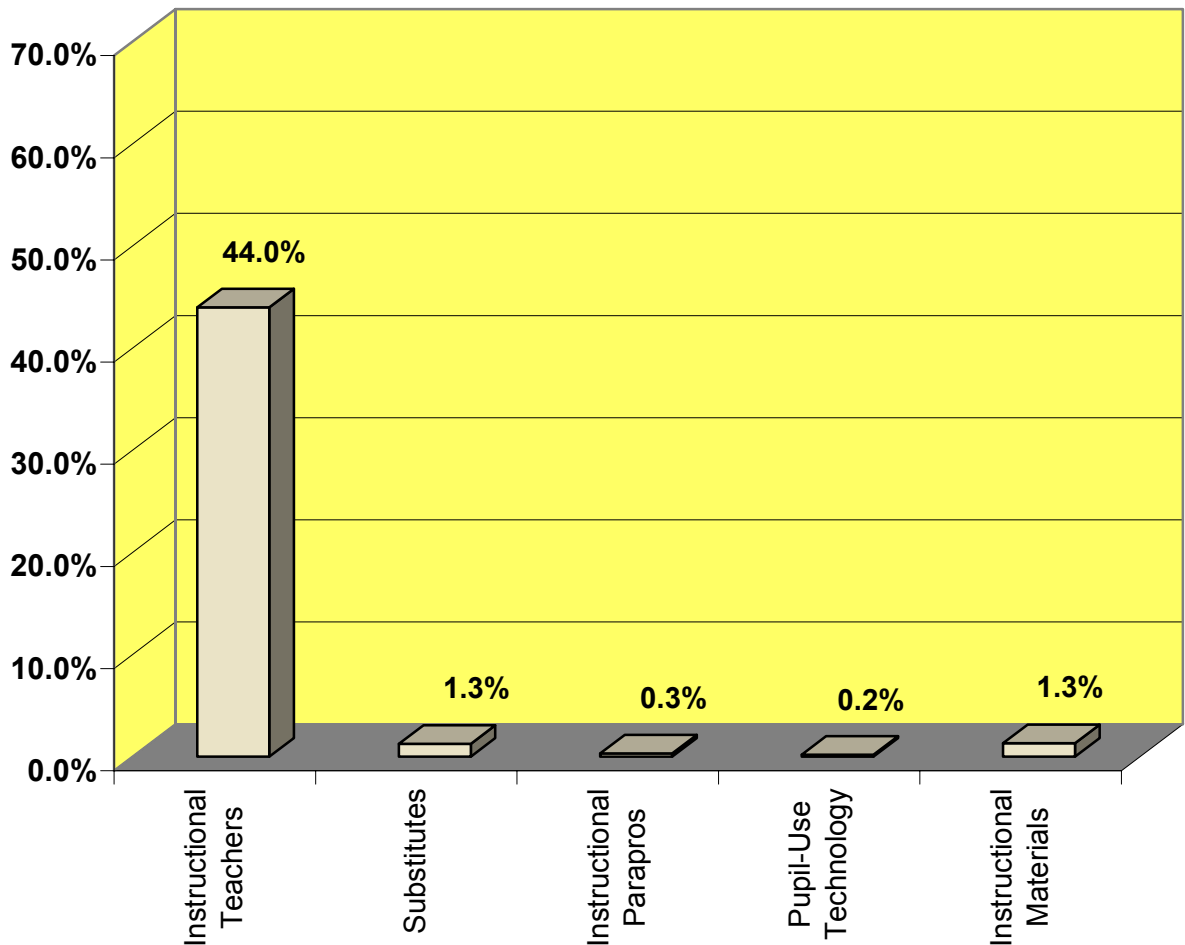


Central Falls School District

#3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 3,971	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$21,918,375	\$5,520	44.0%
Substitutes	\$632,034	\$159	1.3%
Instructional Paraprofessionals	\$164,207	\$41	0.3%
Pupil-Use Technology	\$103,545	\$26	0.2%
Instructional Materials & Trips	\$664,762	\$167	1.3%
Instruction Expenditures	\$23,482,924	\$5,914	47.1%
Total District Expenditures	\$49,822,841	\$12,547	100.0%